

2017 + 2018 Budget

INCOME	2017	2018	
Real Property Taxes	\$527,183	\$544,343	
Fines, Fees, Printing, FAX	\$25,000	\$25,000	
Interest	\$500	\$1,500	
Gifts & Donations	\$500	\$3,000	
New York State Aid	\$4,500	\$4,500	
Appropriated Fund Balance	\$52,247	\$80,659	
TOTAL INCOME	\$609,930	\$659,002	

EXPENSE	2017	2018	
Salaries	\$296,424	\$339,823	
Employee Benefits	\$91,967	\$98,296	Retirement, Social Security, Workers Comp., Disability, Health Insurance
Library Materials	\$64,400	\$63,375	Books, tapes, CDs, DVDs, e-books, digital content.
Programs, Local History, Art & Exhibits	\$10,500	\$8,200	
Operation of Building	\$91,600	\$91,700	Utilities, Insurance, Maintenance, Lawn & Grounds, Snow Removal, Geothermal, Equipment, Custodial Services.
Equipment Maintenance & Supplies	\$12,460	\$15,800	Copier, Office Supplies, Postage, Public Printing Supplies
Automation & Library System Fees	\$17,929	\$17,583	Mandatory Fees to the Mid-Hudson Library System
Professional Services	\$23,875	\$23,675	Accounting, Legal, IT Consulting, Staff Development
Budget Vote & Elections	\$775	\$550	
TOTAL EXPENSE	\$609,930	\$659,002	

TAX LEVY/TAX RATE	2017	2018
Total Taxable Assessed Value	\$1,757,726,816	\$1,774,339,317
Tax Levy	\$527,183	\$544,343
Tax Rate per Thousand \$ of Assessed Value	\$0.2999	\$0.306780